

## Special Programs

### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (see Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General Fund money supports the following eight Special Programs:

1. The Forest Utilization Research (FUR) program, located at the University of Idaho, conducts research and analyzes policy to increase the productivity of Idaho's forests.
2. The Idaho Geological Survey (IGS), headquartered at the University of Idaho with field offices at BSU and ISU, collects data and conducts research on Idaho's geologic and mineral-based assets.
3. The Scholarships & Grants program, administered by the Office of the State Board of Education, manages several scholarship and grant programs available to students attending Idaho's postsecondary educational institutions.
4. The Museum of Natural History, located at Idaho State University, preserves, expands, and disseminates knowledge of the natural history of Idaho and the intermountain West.
5. The Idaho Small Business Development Centers (ISBDC), headquartered at Boise State University, deliver counseling, training, and technical support services to small businesses in Idaho to encourage their survival and growth.
6. The Idaho Council on Economic Education (ICEE), headquartered at Boise State University, is a non-profit Idaho educational corporation whose mission is to encourage and enable economics instruction in Idaho schools.
7. Prior to FY 2003, TechHelp was part of the Idaho Small Business Development Centers. It is now a stand alone program that continues to provide manufacturing consulting services to small and medium sized companies.
8. The Idaho Council for Technology in Learning (ICTL) was created by the Idaho Educational Technology Initiative of 1994 to apply technology "to meet the public need for an improved and thorough public education system for both elementary and secondary education, postsecondary and higher education, and public libraries." The specific activities funded by this program are those postsecondary requests related to teacher education and electronic infrastructure which have been recommended by the Council. The ICTL received its last appropriation for FY 2002. The initiatives supported by the annual appropriation were either discontinued or continued with non-appropriated funding.

Budget Unit: EDJA(514) Forest Utilization Research

<b>FY 00</b> \$525,934	<b>FY 01</b> \$541,928	<b>FY 02</b> \$602,560	<b>FY 03</b> \$567,300	<b>FY 04</b> \$566,500
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Budget Unit: EDJB(514) Geological Survey

<b>FY 00</b> \$737,976	<b>FY 01</b> \$763,498	<b>FY 02</b> \$800,423	<b>FY 03</b> \$769,000	<b>FY 04</b> \$769,500
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Budget Unit: EDJC(501) Scholarships and Grants

<b>FY 00</b> \$2,496,344	<b>FY 01</b> \$2,498,705	<b>FY 02</b> \$5,519,232	<b>FY 03</b> \$6,379,826	<b>FY 04</b> \$6,821,689
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Budget Unit: EDJD(513) Museum of Natural History

<b>FY 00</b> \$514,362	<b>FY 01</b> \$495,977	<b>FY 02</b> \$550,195	<b>FY 03</b> \$485,100	<b>FY 04</b> \$487,000
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Budget Unit: EDJE(501) Small Business Development Centers

<b>FY 00</b> \$419,300	<b>FY 01</b> \$433,100	<b>FY 02</b> \$454,900	<b>FY 03</b> \$280,000	<b>FY 04</b> \$281,400
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Budget Unit: EDJF(501) Idaho Council for Economic Education

<b>FY 00</b> \$54,800	<b>FY 01</b> \$54,800	<b>FY 02</b> \$53,500	<b>FY 03</b> \$51,800	<b>FY 04</b> \$52,200
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Budget Unit: EDJH(501) Tech Help

<b>FY 00</b> \$0	<b>FY 01</b> \$0	<b>FY 02</b> \$0	<b>FY 03</b> \$160,600	<b>FY 04</b> \$161,700
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Uses: The Idaho Council for Technology in Learning (ICTL) was created by the Idaho Educational Technology Initiative of 1994 to apply technology "to meet the public need for an improved and thorough public education system for both elementary and secondary education, postsecondary and higher education, and public libraries." The General Fund money is used to train pre-service and in-service public school teachers in the use of technology. Other technology funding is contained in the Public Schools budget to acquire computer hardware, software and staff. The goal is to help each school district develop a comprehensive technology plan and then integrate that technology into the classroom.

Budget Unit: EDTA(501) Idaho Council for Technology in Learning: OSBE

<b>FY 00</b> \$155,000	<b>FY 01</b> \$77,500	<b>FY 02</b> \$266,206	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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Budget Unit: EDTB(512) Idaho Council for Technology in Learning: BSU

<b>FY 00</b> \$246,737	<b>FY 01</b> \$123,750	<b>FY 02</b> \$111,650	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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Budget Unit: EDTC(513) Idaho Council for Technology in Learning: ISU

<b>FY 00</b> \$272,500	<b>FY 01</b> \$136,250	<b>FY 02</b> \$130,850	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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Budget Unit: EDTD(514) Idaho Council for Technology in Learning: UI

<b>FY 00</b> \$167,500	<b>FY 01</b> \$83,749	<b>FY 02</b> \$80,245	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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Budget Unit: EDTE(511) Idaho Council for Technology in Learning: LCSC

<b>FY 00</b> \$117,500	<b>FY 01</b> \$58,750	<b>FY 02</b> \$56,350	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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Budget Unit: EDTF(503) Idaho Council for Technology in Learning: PRO-TECH ED

<b>FY 00</b> \$40,000	<b>FY 01</b> \$20,000	<b>FY 02</b> \$19,200	<b>FY 03</b> \$0	<b>FY 04</b> \$0
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**Total General Fund (0001-00)**

<b>FY 00</b> \$5,747,953	<b>FY 01</b> \$5,288,007	<b>FY 02</b> \$8,645,311	<b>FY 03</b> \$8,693,626	<b>FY 04</b> \$9,139,989
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**Fund: Federal Grant (0348-00)**

Sources: The Leveraging Educational Assistance Program (LEAP) is a federal higher education financial aid grant program with a state match requirement that is available to students with demonstrable financial need. On occasion, additional, unforeseen LEAP (Special LEAP or SLEAP) funds are distributed to the states.

Uses: The Leveraging Educational Assistance Program (LEAP) is a federal higher education financial aid grant program with a state match requirement that is available to students with demonstrable financial need. On occasion, additional, unforeseen LEAP (Special LEAP or SLEAP) funds are distributed to the states. As with all Scholarships & Grants Program funds, these monies are administered by the Office of the State Board of Education.

*Education*

Budget Unit: EDJC(501) Scholarships and Grants

<b>FY 00</b> \$85,531	<b>FY 01</b> \$103,096	<b>FY 02</b> \$150,402	<b>FY 03</b> \$151,079	<b>FY 04</b> \$215,135
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<b>Special Programs Grand Total</b>
<b>FY 00</b> \$5,833,484 <b>FY 01</b> \$5,391,103 <b>FY 02</b> \$8,795,713 <b>FY 03</b> \$8,844,705 <b>FY 04</b> \$9,355,124